

MINECOFIN- External Finance Unit (EFU): 2014/2015 Action Plan

OBJECTIVES	ACTIVITY	OUTCOME	INDICATOR	TIME FRAME	Items to be budgeted for
1. Mobilisation of external resources to meet the EDPRS needs and MDGs	1.1 Organising the backward looking Joint Budget Support Reviews (JBSR)	Development Partners (DPs) make firm and indicative commitments of development assistance	JBSR Report is produced with a commitment schedule	2 nd Q	Water, tea/coffee, patisseries 60 people for 3 days Cocktail
	1.2 Engage new DPs	New DP engaged	At least 1 new development partnership is started	4 th Q	N/A
2. Coordination of all DPs and stakeholders involved in development cooperation	2.1 Organising the Budget Support Harmonisation Group (BSHG) that coordinates budget support DPs	Budget support DP interventions are well-coordinated	BSHG Report is produced	1 st Q	Water, Coffee/tea 40 people 2 meetings
	2.2 Organising the Development Partner Coordination Group (DPCG) meetings that brings together GoR, DPs, CSOs	Well coordinated interventions and Aid Effectiveness improved	DPCG Report is produced	1 st , 2 nd , 3 rd and 4 th Q	Water, coffee/tea 50 people 3 meetings
	2.3 Organising the	DPs and	DPR Report is	3 rd Q	100 people Conference

	Development Partner Retreat (DPR)	stakeholders' development interventions are coordinated	produced		package for Hotel accommodation including meals (Kivu Serena Rubavu) for GoR participants (60), Local transport, Communication, Stationary, production of folders/place cards, banner, badges
	2.4 Organising the forward looking Joint Budget Support Reviews (JBSR)	DPs and GoR agree on priorities for following fiscal year	JBSR Report is produced	4 th Q	Water, tea/coffee, patisseries 60 people for 3 days Cocktail
	2.5 Organizing the Development Partners Induction and trainings	The DPs are well informed on Rwanda Development agenda and its implementation and coordination mechanisms	Induction report and training material are produced	1 st and 2 nd Q	Conference package for one day, Local transport, Cocktail
	2.6 Attending Sector Working Groups (SWGs) meetings	Well coordinated stakeholder interventions in sectors, e.g. through SWAs	Summary Reports of SWGs attended	N/A	14 sectors (4 meetings per sector) Local transport MINECOFIN Tax

	2.7 Conduct Country Portfolio Performance Review (CPPR)	Ongoing projects are reviewed and recommendations concluded	At least CPPR is made for 10	1 st , 2 nd , 3 rd and 4 th Q	6 CPPRs held at MINECOIFN, + 4 CPPRs held outside of MINECOFIN (meeting package needed) Water, tea/coffee, pastry, meeting package for some CPPR, international and local courier, Communication
	2.8 Assessing Financing Agreements for purposes of ratification	Presidential order, law and legal opinion prepared and submitted to PM office	Ratified Presidential order, Law and legal opinion	N/A	(N/A)
3. Development cooperation is aligned to the aid effectiveness agenda	3.1 Working on annual DPAF and ODA reports.	ODA and DPAF reports produced	ODA and DPAF reports	2 nd Q	300 printed Copies of DPAF report produced and ODA
	3.2 Increase outreach of DAD government-wide	Training to government budget agencies conducted	Training report	3 rd and 4 th Q	
Recurrent office Costs					4 set of Cartridges for colour printer Office furniture for Chief Economist Boardroom Papers, etc. 4 X RwF 600,000