

# Rwanda Harmonization Working Calendar

	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
<b>Cabinet &amp; Parl</b>				Cabinet Discussion on Draft APD		
<b>MINECOFIN</b>	Macroeconomic Review and Projections (including tentative budget ceilings)	Annual Economic Report	Budget Execution Report	Joint BS and PFM Review	Budget Call Circular	Revision of Macro-Fram Budget Consultation
<b>Develop Partners</b>	DPCG Meeting DFID BS Disb	DPCG Meeting	2005 DPR 9-10 Mar	DPCG Meeting EC, DFID & Sida BS Disb	DPCG Meeting Tentative Statement of Commitments	DPCG Meeting Sida BS Disb ADB BS Disb
<b>Line Ministries</b>	Cluster Meetings	Cluster Meetings	Joint Sector Reviews	Cluster Meetings	Strategic Issues Papers and Provisional MTEF	Sector Budget Consult
<b>Local Govt</b>	Performance Data Collection	Elections: Cellules, Secteurs, Districts				District Budget Consult
		Report Annual Action Plan & Budget Exec	District Reviews (Budget Execution & Results)			
<b>PRR Roadmap</b>	PRR I Ind Eval Results	Annual Progress Report + Process				
	EICV II (Household Living Conditions Survey) data and analysis carried out					
	Strengthened Monitoring & Evaluation Framework			Preparation of Interim Statemnt of PRR Priorities		
	Analytical Studies (completion date to be determined...)					
	EDPRS Needs Assessment					
<b>ACHA</b>	APD Drafting Process	APD First Draft	Preparation of Final Draft APD for Cabinet			
			Consultations with MINECOFIN & Line Ministries	Consultations with DPs		
<b>Events</b>				Genocide Memorial	Africa Governance Forum	

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	Jul-06		Aug-06		Sep-06		Oct-06		Nov-06		Dec-06	
<b>Cabinet &amp; Parl</b>				Cabinet Disc on Budget Framework Paper			Cabinet Discussion on Draft Finance Law		Parliament Discussion on Draft Finance Law		Vote on Finance Law	
<b>MINECOFIN</b>	ramework ns	Budget Framework Paper	Budget Consultations with DPs, CS and PS		Finalized MTEF	Joint BS and PFM Review	Budget Finalization (send to Cabinet, prepare explanatory note, send to Parliament)					
<b>Develop Partners</b>	DPCG Meeting		DPCG Meeting		DPCG Meeting		DPCG Meeting		DPCG Meeting			
<b>Line Ministries</b>	ations		Cluster Meetings		Ministry MTEFs Finalized	Preparation of Annual Budget & Action Plan		Cluster Meetings				
<b>Local Govt</b>	ations				Ministry MTEFs Finalized	Preparation of Annual Budget & Action Plan						
<b>EDPRS Drafting Process</b>									First Draft EDPRS		2nd and 3rd Drafts leading to Final Draft	
<b>PRs Roadmap</b>							Prelim EICV II Results		EICV II Survey Analysis completed and presented			
<b>PRs Roadmap</b>												National Consultations on EDPRS First Draft
<b>ACHA</b>												
<b>Events</b>								WB - IMF Annual Meetings				

2006 GOR-DPM