



STATUS OF DONORS ACTIONS IN RESPONSE TO PARIS DECLARATION PROGRESS

2010 Development Partners Retreat
Kivu Serena-Rubavu

1



Introduction

- ▶ Detailed Development Partners actions and associated impact timelines have been circulated.
- ▶ This presentation provides a brief summary of concrete actions partner by partner to set the context for a brief presentation by each development partner on their progress relative to their self-assigned targets.
- ▶ These presentations are designed to increase knowledge sharing among development partners on quick-win areas of action as well as to identify bottlenecks that are hindering progress in other areas.

2



Commitments made by Belgium

- ▶ Increase the percentage of ODA delivered in the year for which it was scheduled by 75%.
- ▶ Increase joint missions
- ▶ Increase the number of delegated cooperation agreements

3



Commitments made by Canada

- ▶ Contribute to the planning and eventual launch of MINAGRI's LWH project (jointly with MINAGRI, World Bank and JICA)
- ▶ Support and develop Agriculture SWAp with DPs and MINAGRI, and play an active role in MINAGRI Technical Working Group
- ▶ Support the SWAp in Education (JESS initiative) and take part actively in JRES

4



Commitments made by EC

- ▶ Finalize 4 SBS programmes in areas of Decentralized agriculture; National agriculture; Justice, Reconciliation, Law and Order; Environment and natural resources
- ▶ Finalize RISSP programme, of which at least 66% will rely fully on GoR procedures.
- ▶ Work with MININFRA on SWAp for SBS for the Transport sector

5



Commitments made by Germany

- ▶ Increase the use of common financing mechanisms in 2009 (By end 2009, German cooperation to use national systems up to 50%)
- ▶ Increase the % of shared analysis (compared to 2008)
- ▶ Support the Programme Based Approaches regarding the implementation of the PFM Action Plan and the harmonization of different support mechanisms for the districts
- ▶ Increase the share of German Technical cooperation implemented through coordinated programmes by supporting the SWAp in Justice, Reconciliation, Law and Order (JRLO)sector

6



Commitments made by Netherlands

- ▶ Make initial and final commitments for budget support for year n and n+1 and for the full MTEF period in agreement with MoU
- ▶ All projects that qualify for inclusion in the budget will be included in the budget, while the DAD will show full information on delegated budget and a growing share of non-delegated Dutch Aid to Rwanda
- ▶ More transparency and consultation on strategic choices, especially where these are related to Division of Labor among Donors and agreed areas of comparative advantage of the Netherlands.
- ▶ Improve monitoring of Dutch missions with the aim of increasing their quality and effectiveness and of the % of the missions that are joint

7



Commitments made by Sweden

- ▶ Increase percentage of ODA going to the GoR and recorded in national budget
- ▶ Ensure that all ODA to the GoR is recorded on a timely basis in DAD and indicative support provided
- ▶ Reduce the number of analytic works

8



Commitments made by United Kingdom

- ▶ Improving the quality of UK data in DAD
- ▶ Insure compliance with agreement to disburse all budget support funds (GBS and SBS) within the first six months of the new Rwandan FY
- ▶ Finalize plans for closure of the last DFID funded parallel PIUs

9



Commitments made by United States

- ▶ Support the GoR efforts to get USG assistance on budget by reaching the 2009 target of 30% of ODA recorded in the national budget
- ▶ Support the encouragement of shared analyses by conducting at least 67% of any analytic work jointly thereby reaching its target “to maintain or increase” the percentage of Donor analytic work that is coordinated (indicator 10b in Paris Declaration)
- ▶ Maintain assistance disbursement rate that is “on plan” at 100% within the agreed period, thereby helping to meet PD indicator 7 concerning the predictability of aid

10



Commitments made by World Bank

- ▶ Continue to assess Rwanda's Procurement System to ensure readiness of the National Procurement System
- ▶ Harmonize WB financial reporting procedures with those of the GoR
- ▶ Announce the calendar of key missions (on key projects) ahead of missions dates and seek participation of relevant donors in such areas as Agriculture, Energy, Transport, Capacity building and PFM
- ▶ Announce key pieces of analytical work programmed for 2010 and seek participation by other donors

11



Commitments made by UN

- ▶ Put in place a mobilization strategy to raise additional funding for the One UN fund
- ▶ Increase the number of joint missions and interventions within the UN system
- ▶ Continuous reductions of the Parallel PIUs

12



Thank you