

FIFTY FIRST DPCG MEETING

19th June 2012

January 16, 2012

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Scope

- Status of EICV3 detailed profiling
- Census state of preparedness
- Census Budget

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EICV3 themes completed

- Environment,
- 2. Natural resources,
- 3. Water,
- 4. Sanitation,
- 5. Energy,
- 6. Housing,
- 7. Transport,
- 8. ICT,
- 9. Social protection and
- 10. Employment
- 11. Consumption

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EICV3 themes yet to be completed

- 1. Agriculture
- 2. Education
- 3. Youth and Gender

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EDPRS2 themes analysis scope

Although the focus is on EICV3 we have integrated data from other sector reports and administrative data to enrich the EDPRS2 baseline.

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Census state of preparedness



No.	Activities	Timeline		
1	Census initial planning	2010		
2	Census cartography and mapping	February 2011 – February 2012		
3	Pilot census	16 – 30 August 2011		
4	Census count	16 – 30 August 2012		
5	Post enumeration census	Mata 2012 – mar 2013		
6	Data processing	September 2012 – June 2013		
7	Data analysis	April 2013 – April 2014		
8	Preliminary results (population count)	December 2012		
9	Final results and thematic reports	June 2014		

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Census key outputs

- Updated national administrative map(s)
- Preliminary report on population count
- Final report on population count
- Census thematic reports
- Geo-demographic Atlas of Rwanda
- Census database
- Trainings of census data use

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Some census results areas

- Demographics
- Education
- Handcapness
- Health insurance
- Vulnerability
- Employment
- Fertility
- Mortality
 - Maternal
 - Child

- Water
- Sanitation
- Energy use
- ICT(s)
- Housing
- Migration/urbanization
- Poverty mapping
- District profiles
- Youth
- Gender
- etc

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Census Budget

Total Budget: 16,566,303,932

□ Total Resources: **15,066,428,745**

Gap:1,499,875,187

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REVISED CENSUS BUDGET (AS OF END April 2012)

	FY 2010-11 (RWF)	FY 2011-12 (RWF)	FY 2012-13 (RWF)	FY 2013-14 (RWF)	FY 2014-15 (RWF)	TOTAL (RWF)
BUDGET FORECAST	472,382,400	5,317,085,249	9,525,070,652	1,021,272,011	230,493,621	16,566,303,932
EXPECTED FUNDING	472,382,400	5,317,085,249	8,296,467,475	750,000,000	230,493,621	15,066,428,745
UNFPA	440,922,600	1,779,077,400	?	?	?	2,220,000,000
GoR	0	1,982,000,0000	1,906,698,522	750,000,000	230,493,621	4,869,192,143
EU (Census)	0	0	3,040,000,000	?	0	3,040,000,000
NSDS BF	31,459,800	1,556,007,849	3,349,768,953	?	?	4,937,236,602
OTHERS	0	?	?	?	?	?
FUNDING						
GAP	0	0	1,228,603,177	271,272,011	0	1,499,875,187

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Some statistics

Employment:

- ➤63% of all workers do more than one job.
- ➤ 57% of all jobs are seasonal and 87% for small scale farmers.
- ➤68% of adult workers are under employed.

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End

Thank You

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