



Roadmap to Rwanda EDPRSII

14th June 2011

MINECOFIN



Institutional Set up ...

- ▶ **Mainly based on existing structures:**
 - ▶ National Steering Committee
 - ▶ Ministerial level
 - ▶ Provides overall guidance
 - ▶ Technical Steering Committee
 - ▶ **Composition:**
 - Chair: PS/ST Minecofin, co-chair:? (should we use DPCG?)
 - Secretariat: DG NDPR
 - Membership: PSs, others
 - ▶ ToRs: regularly coordinates/ oversees development of EDPRS 2



Institutional Set up ...

- ▶ Technical Working Groups:
 - ▶ SWGs
 - Current composition unchanged, chaired by sector PS assisted by EDPRS facilitator and NDPR focal point
 - ToRs: EDPRS 1 self evaluation/ EDPRS 2 sector planning/ Addressing cross-cutting issues
 - ▶ Thematic groups: rapid economic growth, eradicating extreme poverty, good governance (based on EDPRS 1 flagship programs)
 - flexibility to change over the EDPRS preparation process
 - composed of all development actors: state and non-state
 - Each Thematic Group will be chaired by a PS (to be selected from relevant sector) / assisted by a consultant providing technical backstopping and expertise.



Institutional Set up ...

- ▶ Technical Working Groups:
 - ▶ JADFs:
 - Composition unchanged; chaired by district mayor (assisted by UNV)
 - Review progress on DDPs and EDPRS implementation at district level
 - Guide elaboration of next phase DDPs



Timeline

- ▶ **Self assessment:**
 - ▶ Sectors: August 2011 - October 2011
 - ▶ Training of EDPRS facilitators/ Directors of Planning for EDPRS revision: ongoing
 - ▶ Districts: September 2011 - November 2011
 - ▶ Training of District planning officers + JADF facilitators (incl. UNVs): August - September
- ▶ **Independent evaluation:**
 - ▶ Is it necessary? What information is needed for it to be useful?
 - ▶ Independent evaluation of EDPRS implementation/ coordination; M&E (institutional set up/ speed of implementation, etc.)
 - ▶ December 2011 - March 2012



Timeline

- ▶ **Survey results:**
 - ▶ DHS: preliminary results available
 - ▶ EICV 3: preliminary results: Jan-march 2012
 - ▶ Other ongoing surveys and studies to inform EDPRS 2
- ▶ **Self evaluation reports submitted to Minecofin for consolidation into EDPRS 4 –year implementation report: November 2011**
- ▶ **December 2011- April 2012:**
 - ▶ Sector and Districts priorities (approved at SWGs and JADFs level) submitted to Minecofin for consolidation
 - ▶ Workshop on priorities discussion
 - ▶ Submission to Technical and National Steering committees for guidance



Timeline

- ▶ **April-August 2012:**
 - ▶ first draft EDPRS 2
 - ▶ Workshop
 - ▶ Submission to Steering committees
- ▶ **August – December 2012**
 - ▶ Feeding back into sector and districts priorities (EDPRS 2 logframe)
 - ▶ Training on MTEF/costing for sectors and districts
 - ▶ M&E strategy
 - ▶ EDPRS communication strategy
- ▶ **December 2012- April 2013**
 - ▶ EDPRS 2 costing
 - ▶ Final draft
 - ▶ Endorsement by Steering committees + workshop



Timeline

- ▶ **August 2012-April 2013:**
 - ▶ Sector strategies development
 - ▶ District Development Plans elaboration
- ▶ **May 2013**
 - ▶ Adoption by Cabinet
 - ▶ Presentation to parliament



THANK YOU
