



Update from Needs Assessment Report on Strengthening of DAD

**External Finance Unit
Ministry of Finance and Economic Planning**



Rationale

- ▶ Many scattered PFM data sources with lack of coordination causing:
 - Unreliability of data from all sources;
 - Insufficient data to support budgeting and planning processes (i.e. level of disaggregation, lack of information on expenditure directly executed/direct payment, etc.);
 - Poor data to inform sectors on ODA flows.

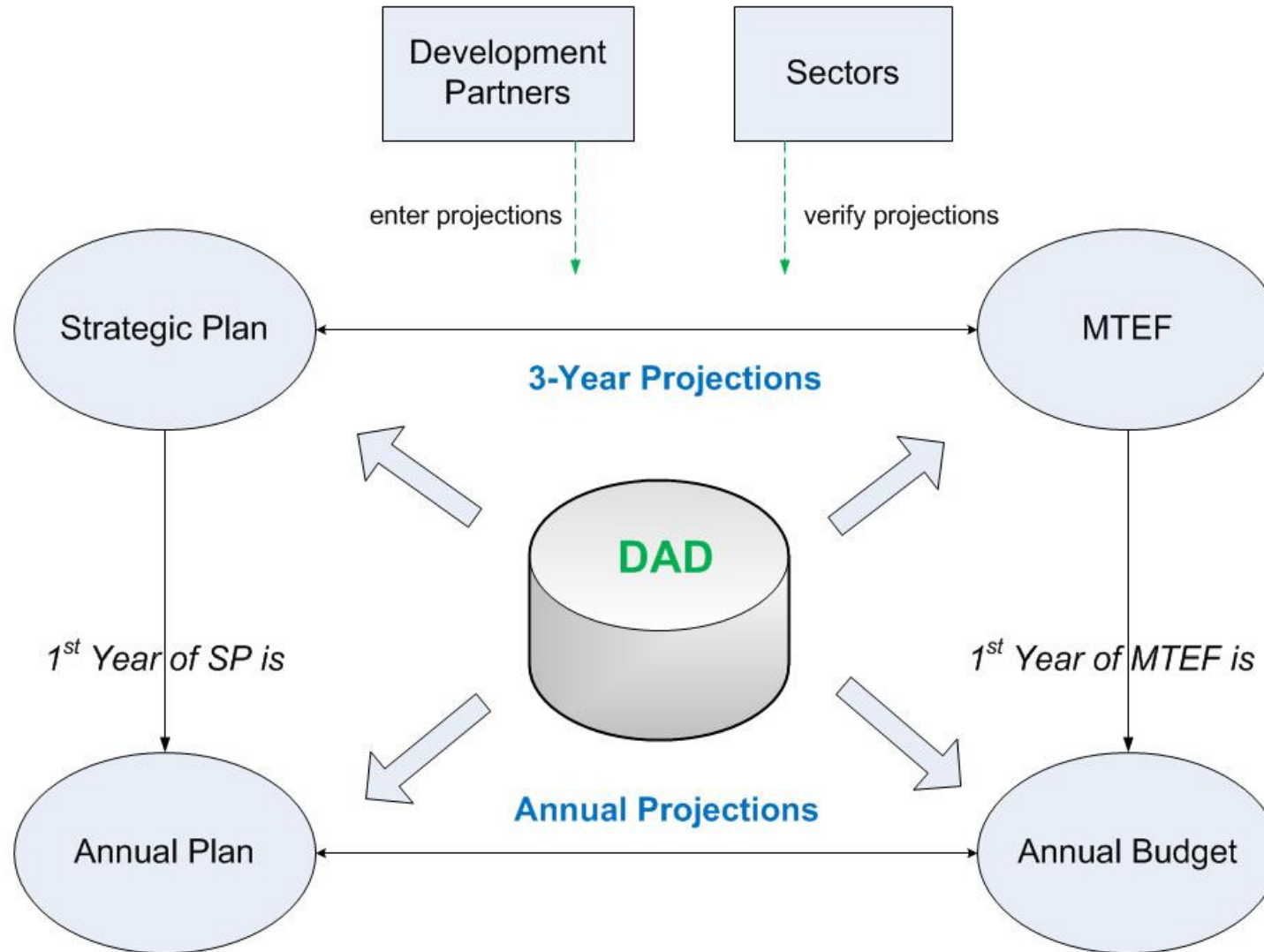


Key objectives for strengthened DAD

- ▶ Ensure DAD as the GoR's repository of information on external aid;
 - ▶ Ensure a reduction of multiple data requests from GoR to DPs;
 - ▶ Ensure DAD capture relevant and usable information on external aid to support national planning, budgeting, execution and monitoring process;
 - ▶ Establish linkages and complementarities with SmartFMS;
 - ▶ Enhance transparency and accountability;
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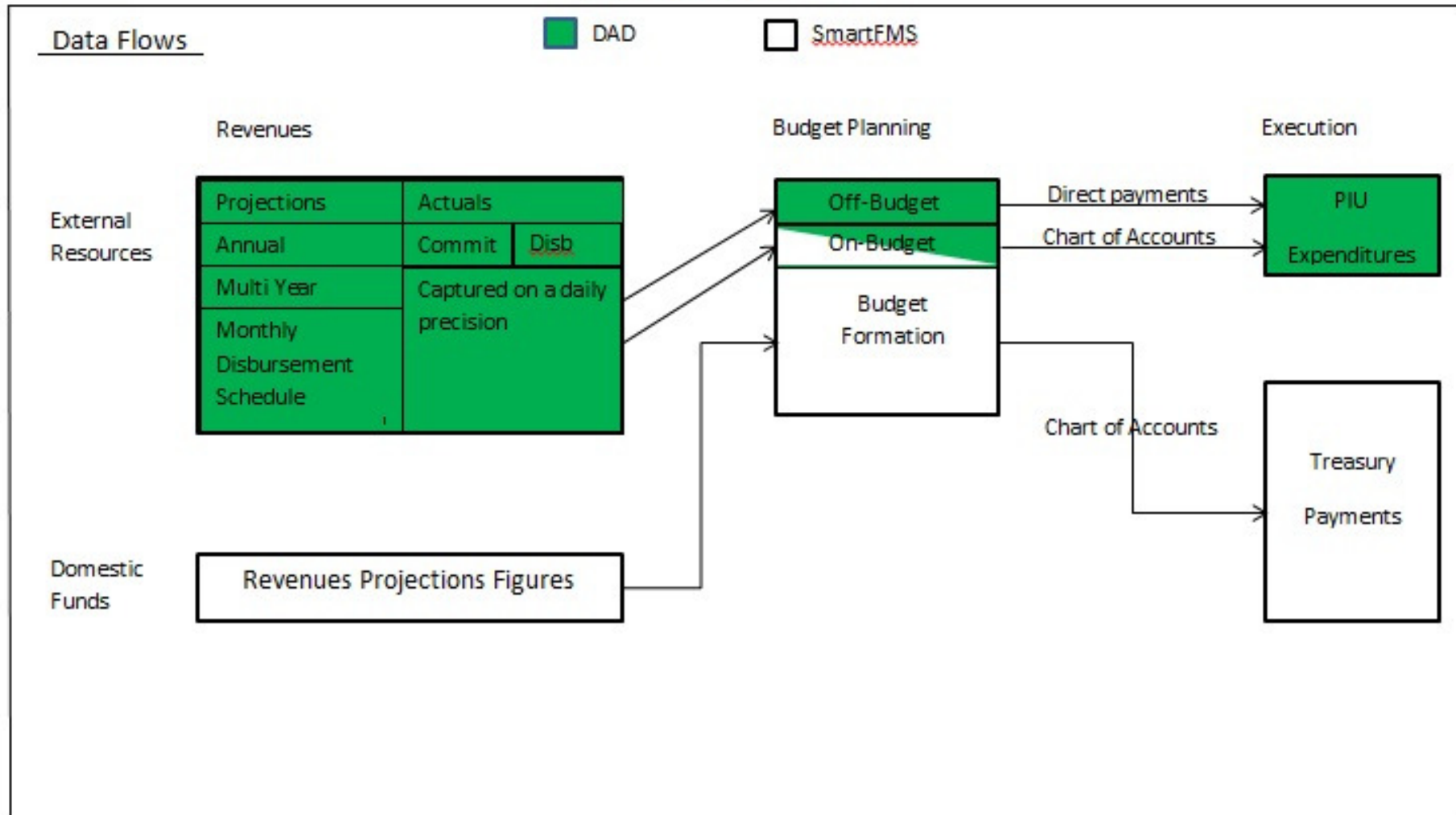
DAD in the context of Planning





SmartFMS & DAD

The Budget Cycle





What next?

Phase	Item	Delivery Date
Estimated Start Date	GoR approval received on upgrade	31-Jan-2011
Development Phase 1	DAD 6.0 Upgrade	18-Feb-2011
	Planned Disbursement Schedule	
	Tracking Expenditures in DAD MTEF Projections (in Donor Profile)	
Development Phase 2	Integration of Chart of Accounts (mapping of COFOG Classification of Sectors, relating economic codes to commitments)	04-Mar-2011
	Role-based Permissions	
Testing	Quality Assurance	25-Mar-2011



Thank you for your kind attention!
