

## 2008-2009 GoR - DP Harmonized Calendar - DRAFT

	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	
Cabinet & Parl.					Budget legislation changes approved by Cabinet	Macro framework, BFP, final ceilings approved by Cabinet	Submitted draft by Parliament	
MINECOFIN	Joint BS and PFM Review	Budget Circular (18months)	Implementation Committee Meeting	Inter GoR budget consultations	Sector Consultations Macro Framework Revised	Budget Revision		
	Finalization of CPAF and DPAF (fixing of DPAF 2008 baselines)		Revision of the Budget Support Partnership Framework		BSHG Q2 Meeting			
DPs	Bilateral consultations with Sweden	Drawing up of plans to reach the PD targets	Tentative statement of commitments with Luxembourg	Comite de pilotage with Luxembourg	Bilateral consultations with Canada	Bilateral consultations with Netherlands	Firm commitments (18 months)	
		Bilateral consultations with Belgium	DPCG			DPCG	Bilateral consultations with Switzerland	
Line Ministries			Network of planners meeting		Sector Consultations			
			Strategic issues papers and provisional MTEF (42 months)					
Local Govt			Districts Draft SIPs			Districts MTEFs and budget preparation		
EDPRS				EDPRS Sector Strategies elaborated	EDPRS Sector Strategies published	Elaborate EDPRS biannual progress report (policy actions)		
IWGs		Complete sector M&E frameworks	EDPRS M&E Secretariat operationalised					
			SWAP workshop	IWG meeting			IWG meeting	
DAD	Disbursement update (2008)					Quarterly ODA update		
		Quarterly ODA update						
Events	Genocide Memorial	Accra preparatory workshop, Rwanda	Third African Conference on Financing for Development: Climate Change, Rwanda	East African Investment Conference, Rwanda	WP-EFF Plenary Meeting, France	Accra High Level Forum III, Ghana	2008 Annual Meetings of the WB and the IMF, US	

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	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Cabinet & Parl.	Submission of budget to Parliament	Debate and approval of (6 months) budget by Parliament		GoR annual retreat	Macro framework, BFP, final ceilings approved by Cabinet	Submission of 2009/2010 draft budget to Parliament	Debate and approval of budget by Parliament
			Macroeconomic review and projections	Inter GoR budget consultations	Sector Consultations Budget Revision	Joint BS and PFM review (disc. results PAFs)	BSHG meeting (responses and action plans PAFs) Implementation Committee Meeting
MINECOFIN			BSHG meeting	Implementation Committee Meeting	Annual economic report		
			Data collection PAFs		Aggregation and analysis of data into PAF matrices		
			Data entry DPAF		Budget execution report		
DPs		DPM		DPCG	Revision of CPAF targets DPR	Drawing up of donor responses and action plans results DPAF CPAF evaluation	DPCG
Line Ministries					Performance data collection	Joint sector reviews	
Local Govt		Debate and approval of district budgets by district councils			Performance data collection	Report annual plan and budget execution	Joint district reviews
EDPRS					Elaborate EDPRS annual progress report		
IWGs				IWG meeting		IWG meeting	
DAD		Quarterly ODA update	Data entry DPAF			Disbursement update (2009)	Quarterly ODA update
					Quarterly ODA update		
Events	WP-EFF Plenary Meeting, France	Doha Follow-up Conference on Financing for Development, Qatar				Genocide Memorial	