

INDIVIDUAL DPAF (SAMPLE)- EUROPEAN COMMISSION

Results Area	Indica	2007 Baseline	2008 Target	2009 Target	2010 Target	2011 Target	
A. Financing national strategies in support of the MDGs and Vision 2020	A1	Volume of ODA on-budget	61,468,254	Continued increase	Continued increase	Continued increase	Continued increase
	A2	% ODA recorded in the national budget (PD indicator 3) (ratio inverted where % disb > % budgeted)	80%	87%	93%	100%	100%
	A3	% ODA captured and detailed in sector strategic plans	Establish baseline 2008			100%	100%
B. Use of national systems and institutions for strengthened	B1	% ODA disbursed in the context of a PBA (PD indic 9)	29%	41%	54%	66%	Continued increase
	B2	% ODA disbursed using GoR budget execution procedures (PD indic 5a)	32%	41%	50%	59%	Continued increase
	B3	% ODA disbursed using GoR auditing procedures (PD indic 5a)	32%	41%	50%	59%	Continued increase
	B4	% ODA disbursed using GoR financial reporting systems (PD indic 5a)	32%	41%	50%	59%	Continued increase
	B5	% ODA disbursed using GoR procurement systems (PD indic 5b)	32%	43%	55%	66%	Continued increase
	B6	Number of parallel PIUs (PD indic 6)	0	0	0	0	0
	B7	% of TC provided through coordinated programmes (PD indic 4)	100%	Maintain current performance	Maintain current performance	Maintain current performance	Maintain current performance
	B8	% of ODA untied (PD indic 8)	TBC	Continued increase	Continued increase	Continued increase	Continued increase
C. Facilitating longer-term planning and implementation through predictable development financing	C1	All ODA through multi-year binding agreements of at least three years? (Y/N)	?	Yes	Yes	Yes	Yes
	C2	Non-binding indication of future aid to cover at least 3 years ahead, on a rolling basis and according to GoR fiscal year? (Y/N)	?	Yes	Yes	Yes	Yes
	C3	% ODA delivered in the year for which it was scheduled (PD indic 7) (ratio inverted where % disb > % scheduled)	58%	66%	75%	83%	
	C4	% of ODA disbursements for years n and n-1 captured in DAD.					
	C5	% of committed / indicative ODA for years n to n+3 captured in DAD.					
	C6	DAD data quality index for year n.	0.78	0.85	0.93	1.00	1.00
D. Reduction of transaction costs and strengthening of partnerships	D1	Total number of missions	3	Maintain or decrease	Maintain or decrease	Maintain or decrease	Maintain or decrease
	D2	% of total missions that are joint (PD indic 10a)	0%	13%	27%	40%	
	D3	Total number of analytic works	0	Maintain current performance	Maintain current performance	Maintain current performance	Maintain current performance
	D4	% of donor analytic work that is coordinated (PD indic 10b)	N/A (no analytic works)			66%	Continued increase
	D5	Silent period respected? (Y/N)	Establish baseline 2008		Yes	Yes	Yes
E. Streamlining delivery at the sector level through effective use of	E1	Number of sectors of intervention		6 (baseline)	Establish targets in context of DoL		
	E2	Donor adopts inter-sectoral division of labour (policy action)	No	Yes	Yes	Yes	Yes
	E3	Number of signed silent partnership / delegated cooperation agreements.	Establish baseline 2008				
F. (Sector-specific indicators on aid volume and effectiveness)	... (To be determined in consultation with sector clusters)						
Key Results area G applies only to donors providing budget support to Rwanda:							
G. Budget support provided in a manner that enhances ownership, predictability and reduces transaction costs.	G1	Donor providing indicative commitments for BS in year n+1 to GoR within 4 weeks of end of April JBSR in year n? (Y/N)		Yes	Yes	Yes	Yes
	G2	Donor providing firm commitments for BS in year n+1 to GoR at least 4 weeks before start of Sept JBSR in year n? (Y/N)		Yes	Yes	Yes	Yes
	G3	% of BS disbursed within the first quarter of the GoR fiscal year.		Yes	Yes	Yes	Yes
	G4	% of BS disbursed within the GoR fiscal year for which it was scheduled, according to quarterly disbursement schedule agreed with GoR.		Yes	Yes	Yes	Yes
	G5	Donor adheres fully to common conditionality (CPAF)? (Y/N)		Yes	Yes	Yes	Yes
	G6	Donor adheres fully to partnership framework? (Y/N)		Yes	Yes	Yes	Yes