

### 2007 GoR - DP Harmonized Calendar

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Cabinet & Parl.					Cabinet Discussion on Draft EDPRS	
MINECOFIN	Macroeconomic Review and Projections (including tentative budget ceilings) DPCG Meeting	BSHG Q1 Meeting Annual GoR Annual Retreat	Economic Report Budget Execution Report	Joint BS and PFM Review IMF MISSION	Budget Call Circular Inter GoR budget consultations	Sector Consultations Budget Revision Macro Framework Revised BSHG Q2 Meeting
DPs			DPR 9-10 March		DPCG Meeting	
Line Ministries	Performance Data Collection	GoR Annual Retreat	Joint Sector Reviews	SC established for Governance Monitoring Framework	Scoping study for governance monitoring Inter GoR budget consultations	
Local Govt		Report Annual Action Plan & Budget Exec	District Reviews (Budget Execution & Results)		Diristricts Draft SIPs Inter GoR budget consultations	
EDPRS	Prelim EICV II Results	Detailed analysis of EICV II results and incorporation into draft			Validate and Publish the EDPRS	Translate and publish EDPRS document in Kinyarwanda
	Sector Strategies Costed	Drawing together log-frames and costing models		EDPRS Performance Monitoring Framework		
	Strengthening Tools for M&E	High-Level Discussions on Draft	Full Consultations on Draft			Preparation of EDPRS dissemination materials (TV, radio, newspaper, billboard)
	EDPRS Zero Draft Completed	First Draft Complete		Final Draft		
SWGs Clusters	EDPRS Drafting (SWGs)			Moving forward on the SWAp Agenda		
		Institutional Capacity Building Assessment			Cluster	Cluster
	SWG Meeting	SWG Meeting	SWG Meeting	SWG Meeting		
Aid Policy		Imp. Comm. Meeting Mutual Accountability Proposal circulated	Working Party on Aid Effectiveness GoR Sensitization Seminar	Imp. Comm. Meeting Province/District Sensitization Seminar	Mutual Accountability refined Province/District Sensitization Seminar	Province/District Sensitization Seminar
DAD	FP Meetings	Data Entry by FP (2006)				FP Meetings
		Data Entry 2007				
		Disbursement Update (2007)		Disbursement Update (2007)		
			Data Entry by FP (2008-2010)			
			Data Quality Control (2006-7)	Data Quality Control (2008-10)	Quarterly ODA Update	
			Training for GoR & DPs on the use of customized reports in the DAD			
Events				Genocide Memorial		PEPFAR

### 2007 GoR - DP Harmonized Calendar

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	
Cabinet & Parl.		Macro framework, BFP, final ceilings approved by Cabinet			Revised cluster structure approved by Cabinet		
MINECOFIN	Sector Consultations	BFP and Final Ceilings	Joint BS and PFM Review	Submission of Budget to Parliament	Debate and Approval of Budget by Parliament		
DPs	DPCG Meeting		DPCG Meeting		DPCG Meeting		
Line Ministries	Governance Monitoring Framework: Scoping Study / action plan / phase out of parallel structures					SC report back on Gov.	
Local Govt		Districts MTEFs and Budget Preparation				2007 DPM	Debate & approval of districts budgets by district's councils
EDPRS	Dissemination of and sensitization on EDPRS at national, province, district, sector, cell and imidugudu levels through media and Umuganda, Ubudehe, religious organizations etc.						
SWGs Clusters	Proposal for revised cluster structure agreed by DPCG				Moving forward on the SWAp Agenda		
	Cluster	Cluster			Cluster	Cluster	
Aid Policy	Elaboration of GoR Manual of Procedures						
	Province/District Sensitization Seminar	Mutual Accountability finalized		Imp. Comm. Meeting	Independent Review of GoR-DP relations		
DAD	Disbursement Update (2007)			Disbursement Update (2007)	End of Year Report		
	Data Entry by FP (2008-2010)			Data Entry by FP (2008-2010)		DAD integrated into SmartGov	
	Data Quality Control (2008-10)		Quarterly ODA Update				
	Training on DAD cont'd		Training on use of customized reports in the DAD				
Events	SPA Workshop						